Southwest Mosquito Abatement & Control District
Capital Facilities Plan 2027

Goals:

- 10 year (The main goal of saving for this plan)
    - Build a new building or buy an additional building or property

- 5 year (These are in no particular order at this time)
    - Projects

1. Covered parking in back
    a. 16'x80'- $30,000

2. Finishing interior of shop
    a. Sheetrock, insulation, labor, etc.- $30,000

3. Mezzanine in shop area
    a. $45,000

4. Board/conference/break room in shop area
    a. $20,000

5. Bay doors
    a. Automatic bay door & installation- $30,000

6. Skylights and windows in shop area
    a. $10,000

7. Landscaping
    a. $40/hr.

8. Parking lot maintenance
    a. Fill cracks and seal coat- $8,000

9. Rearrange office layout
    a. $15,000

10. New heating and air conditioning units in back shop
    a. $20,000

11. Office Flooring
    a. Laminate/tile throughout- $9,000

12. Covered wash pad
    a. $10,000